

Sikorsky Global Helicopters

A Sikorsky Company

2010 Model S-300C Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	<u>Cost/ Hour</u>
Consumables	
Fuel - 10.5 gph @ \$4.68 gallon	\$ 55.22
Oil/ hour	\$ 1.94
Maintenance Labor: Scheduled and Unscheduled*	
Labor Cost = 0.54 M/H per F/H X \$75.00/HR	\$ 40.50
Scheduled Maintenance Inspection Materials	\$ 1.24
Unscheduled Replacement & On Condition Parts	<u>\$ 5.09</u>
<i>Sub-Total, Direct Cost of Operation:</i>	<u>\$ 103.99</u>
 <u>Reserves</u>	
Reserve for engine overhaul	\$ 22.67
Reserve for spare parts	<u>\$ 41.93</u>
<i>Sub-Total, Reserves:</i>	<u>\$ 70.93</u>
 Total Direct Operating Cost	\$ 168.59
Based on: 5 years at 1,000 hours per year (5,000 hours) Labor and Fuel Cost are Typical for US Operations	

